



**Bunker Hill  
Community College**

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imagine the possibilities

# **FY 2026 Final Budget**

**DR. PAM Y. EDDINGER, PRESIDENT**

**BUNKER HILL COMMUNITY COLLEGE  
250 NEW RUTHERFORD AVENUE  
BOSTON, MASSACHUSETTS 02129-2925**

# FY2026 BUDGET ASSUMPTIONS

## I. BUDGETS

The following supporting materials are contained within this packet:

- FY2025 Consolidated Budget vs Actual
- FY2025 and FY2026 Consolidated Budget vs Budget
- FY2025 Plant Fund Activity
- FY2026 Plant Fund Budget and Projects
- FY2026 Projected Expenditures Over \$25,000
- FY2025 Final Grant Listing
- FY2026 Grant Listing
- Subsidiary Definitions

## II. GENERAL ASSUMPTIONS – REVENUE

- A. Total State funding for FY2026 is projected to be \$40,085,932 compared to the budgeted projection of \$39,398,637 for FY2025. This is an increase of \$687,295. State funding comprises about 30% of all funding.
- B. Tuition and general course fee revenue from credit courses are projected at \$73,417,096 compared to \$58,081,977 budgeted for FY2025. Projected revenue is based on a 13.6% increase in tuition & fees (adjusted for international enrollment) and a \$5 per credit hour general course fee increase beginning in the fall semester for FY2026. The fee increase revenue is projected at \$1,215,000.
- C. Other retained revenues for FY2026 are budgeted at \$690,000. The sources of other retained revenue consist of the following:
- Other Student Fees \$60,000
  - Commissions \$100,000
  - Investment Income \$80,000
  - Grants Overhead \$450,000
- D. Revenue from Workforce Development & Community Education is projected at \$2,400,000. This is a \$200,000 or 7.7% decrease compared to FY2025.

Description	FY2025	FY2026
Workforce Development	\$1,750,000	\$1,500,000
Community Education	\$850,000	\$900,000
<b>Total</b>	<b>\$2,600,000</b>	<b>\$2,400,000</b>

- E. Transfer from Investment Income is budgeted at \$2,800,000 for FY2026. This revenue was not budgeted in FY2025.

## **II. GENERAL ASSUMPTIONS - EXPENDITURES**

- F. Total expenditures are projected to be \$119,793,028 compared to \$102,833,200 budgeted for FY2025. This is an increase of \$16,959,828 or 16% compared to FY2025.
- G. Collective bargaining and all salary increases are included, totaling about \$1,470,000
- H. Annual Strategic Plan's (ASP's) are funded at \$1,500,000 in FY2026, matching the FY2025 budget.
- I. The FY2026 base budget includes a Plant Fund of \$19,601,346. This includes no carryover balance from FY2025. This is a Plant Fund increase of \$150,000 over FY2025. Expenditures from the Plant Fund are for allowable capital adaptation and renewal as required by law.
- J. The FY2026 Budget is projected to be balanced.

## FY2025 CONSOLIDATED REVENUE DETAIL BUDGET VS ACTUAL

*Bunker Hill Community College*

DESCRIPTION	FY2025 Budget	FY2025 Actual	Actual Change	Pct. Change
<b>RETAINED TUITION &amp; FEES</b>				
Credit Tuition and General Course Fees	58,081,977	58,576,653	494,676	1%
Non-Credit Tuition and Fees	850,000	1,231,198	381,198	45%
SUB-TOTAL - Retained Tuition & Fees	58,931,977	59,807,851	875,874	1%
<b>OTHER REVENUES</b>				
Other Student Fees	60,000	51,971	(8,029)	-13%
Commissions	250,000	49,164	(200,836)	-80%
Interest	160,000	72,255	(87,745)	-55%
Overhead - Grants	400,000	482,951	82,951	21%
Investment Funds	-	-	-	-
Transfer from Investment Income	-	-	-	-
Other- Miscellaneous	791,000	538,184	(252,816)	-32%
SUB-TOTAL - Other Revenue	1,660,999	1,194,526	(466,473)	-28%
Workforce Development Contracts	1,750,000	2,017,064	267,064	15%
Facility Rentals	-	-	-	-
<b>RETAINED REVENUE TOTAL</b>	62,342,976	63,019,441	676,465	1%
<b>STATE APPROPRIATION</b>	37,150,150	38,021,861	871,711	2%
<b>FUNDING FORMULA ALLOCATION</b>	371,502	382,273	10,771	3%
<b>SUPPLEMENTAL APPROPRIATION</b>	1,876,985	2,327,495	450,510	24%
<b>Transfer from Foundation</b>	-	-	-	-
<b>Transfer from Reserves - Plant Fund</b>	1,091,587	-	(1,091,587)	-100%
<b>TOTAL REVENUE</b>	102,833,200	103,751,070	917,870	1%
<b>Total Expenditures</b>	102,833,200	101,947,732	(885,469)	-1%
<b>Surplus/(Deficit)</b>	-	1,803,338	1,803,338	-

## FY20205 CONSOLIDATED EXPENDITURE DETAIL BUDGET VS ACTUAL

*Bunker Hill Community College*

OPERATING EXPENSES		FY2025 Budget	FY2025 Actual	Actual Change	Pct. Change
AA	Personnel, Overtime	45,915,250	45,398,335	(516,915)	-1%
BB	Professional Development, Travel, Employee Expenses	429,927	270,586	(159,340)	-37%
CC	Adjunct Faculty, Tutors, Part-Time Help	19,371,518	20,702,117	1,330,599	7%
DD	Employee Benefits/Costs	2,689,757	2,505,371	(184,386)	-7%
EE	Administrative Expenses/Advertising, Travel	3,537,206	3,835,090	297,884	8%
FF	Instructional Expenses	1,398,541	1,463,448	64,908	5%
GG	Utilities/Rent	3,466,031	3,173,053	(292,978)	-8%
HH	Auditors, Attorneys, and Consultants	944,195	865,447	(78,747)	-8%
JJ	Facilities Contracts, Operational Services, Trainers/Lecturers	2,955,976	2,318,550	(637,426)	-22%
KK	Equipment Purchase	205,370	161,550	(43,820)	-21%
LL	Lease/Purch & Equip Maint	952,594	534,406	(418,188)	-44%
NN	Facilities Renovation & Operational Services	2,955,023	2,989,659	34,636	1%
RR	Benefit Programs/Scholarships	1,588,953	1,294,274	(294,679)	-19%
UU	Information Technology & Telecommunications	6,851,935	6,166,591	(685,344)	-10%
	Transfer to Plant - Required 5%	4,874,031	4,874,031	-	-
	Transfer to Plant - Additional Funding	3,605,308	5,395,223	1,789,915	50%
	Transfer to Plant - Reserves	1,091,587	-	(1,091,587)	-100%
<b>TOTAL OPERATING EXPENSES</b>		<b>102,833,200</b>	<b>101,947,732</b>	<b>(885,469)</b>	<b>-1%</b>

## FY2025 and FY2026 CONSOLIDATED REVENUE DETAIL BUDGET VS BUDGET

*Bunker Hill Community College*

DESCRIPTION	FY2025 Budget	FY2026 Budget	Budget Change	Pct. Change
<b>RETAINED TUITION &amp; FEES</b>				
Credit Tuition and General Course Fees	58,081,977	73,417,096	15,335,119	26%
Non-Credit Tuition and Fees	850,000	900,000	50,000	6%
SUB-TOTAL - Retained Tuition & Fees	58,931,977	74,317,096	15,385,119	26%
<b>OTHER REVENUES</b>				
Other Student Fees	60,000	60,000	-	-
Commissions	250,000	100,000	(150,000)	-60%
Interest	160,000	80,000	(80,000)	-50%
Overhead - Grants	400,000	450,000	50,000	13%
Investment Funds	-	-	-	-
Transfer from Investment Income	-	2,800,000	2,800,000	100%
Other- Miscellaneous	791,000	400,000	(391,000)	-49%
SUB-TOTAL - Other Revenue	1,660,999	3,890,000	2,229,001	134%
Workforce Development Contracts	1,750,000	1,500,000	(250,000)	-14%
Facility Rentals	-	-	-	-
<b>RETAINED REVENUE TOTAL</b>	62,342,976	79,707,096	17,364,120	28%
<b>STATE APPROPRIATION</b>	37,150,150	39,685,932	2,535,782	7%
<b>FUNDING FORMULA ALLOCATION</b>	371,502	400,000	28,498	8%
<b>SUPPLEMENTAL APPROPRIATION</b>	1,876,985	-	(1,876,985)	-100%
<b>Transfer from Foundation</b>	-	-	-	-
<b>Transfer from Reserves - Plant Fund</b>	1,091,587	-	(1,091,587)	-100%
<b>TOTAL REVENUE</b>	102,833,200	119,793,028	16,959,828	16%
<b>Total Expenditures</b>	102,833,200	119,793,028	16,959,828	16%
<b>Surplus/(Deficit)</b>	-	-	-	-

## FY2025 and FY2026 CONSOLIDATED EXPENDITURE DETAIL BUDGET VS BUDGET

*Bunker Hill Community College*

OPERATING EXPENSES		FY2025 Budget	FY2026 Budget	Budget Change	Pct. Change
AA	Personnel, Overtime	45,915,250	50,407,269	4,492,020	10%
BB	Professional Development, Travel, Employee Expenses	429,927	457,186	27,260	6%
CC	Adjunct Faculty, Tutors, Part-Time Help	19,371,518	24,084,714	4,713,196	24%
DD	Employee Benefits/Costs	2,689,757	3,730,815	1,041,058	39%
EE	Administrative Expenses/Advertising, Travel	3,537,206	3,828,097	290,891	8%
FF	Instructional Expenses	1,398,541	1,666,178	267,637	19%
GG	Utilities/Rent	3,466,031	3,917,695	451,664	13%
HH	Auditors, Attorneys, and Consultants	944,195	1,327,190	382,995	41%
JJ	Facilities Contracts, Operational Services, Trainers/Lecturers	2,955,976	3,170,481	214,506	7%
KK	Equipment Purchase	205,370	300,944	95,574	47%
LL	Lease/Purch & Equip Maint	952,594	988,461	35,867	4%
NN	Facilities Renovation & Operational Services	2,955,023	3,389,120	434,097	15%
RR	Benefit Programs/Scholarships	1,588,953	1,830,114	241,161	15%
UU	Information Technology & Telecommunications	6,851,935	7,845,557	993,622	15%
	Transfer to Plant - Required 5%	4,874,031	5,655,151	781,120	16%
	Transfer to Plant - Additional Funding	3,605,308	6,344,055	2,738,747	76%
	Transfer to Plant - Reserves	1,091,587	-	(1,091,587)	100%
	Transfer to Reserves	-	850,000	850,000	100%
<b>TOTAL OPERATING EXPENSES</b>		<b>102,833,200</b>	<b>119,793,028</b>	<b>16,959,828</b>	<b>16%</b>

## 2025 Plant Fund Activity

FINAL

*Bunker Hill Community College*

		<b>FY2025 Budget</b>	<b>FY2025 Revised Budget</b>	<b>FY2025 YTD Actual</b>		<b>FY2025 YTD Balance</b>	
	<b>PLANT FUND BALANCE BEGINNING OF THE YEAR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	
	<b>Revenues</b>						
	Current Year Transfer - 5%	\$4,874,031	\$4,874,031	\$4,874,031		\$0	
	Current Year Transfer - Additional Funding	\$3,605,308	\$4,050,308	\$4,050,308		\$0	
	Transfer From Reserves	\$1,091,587	\$2,266,587	\$1,344,915		\$921,672	
	Phoenix Charter - Licensing Agreement	\$354,732	\$354,732	\$354,732		\$0	
	DCAMM Deferred Maintenance (MP)	\$8,498,567	\$8,553,917	\$1,518,223		\$7,035,694	
	MSCBA Interest Revenue	\$578,000	\$578,000	\$723,595		(\$145,595)	
	Grant Revenue - Mass Life Sciences Center	\$449,786	\$449,786	\$444,081		\$5,705	
	<b>Total Revenues</b>	<b>\$19,452,010</b>	<b>\$21,127,360</b>	<b>\$13,309,885</b>		<b>\$7,957,366</b>	

	<b>Project Description</b>	<b>FY2025 Budget</b>	<b>FY2025 Revised Budget</b>	<b>FY2025 YTD Actual</b>	<b>FY 2025 Encumbrances</b>	<b>FY2025 YTD Balance</b>	<b>Project Status</b>
1.	C202 Study (DCAMM)	\$200,000	\$200,000	\$0	\$0	\$200,000	Not Active
2.	Student Success Center & E Building Renovation (BHCC)	\$3,500,000	\$5,350,561	\$5,259,817	\$0	\$90,744	Active
3.	Student Success Center & E Building Renovation (DCAMM)	\$0	\$162,439	\$162,439	\$0	\$0	Active
4.	Paving & Paving Study (DCAMM)	\$3,038,900	\$3,038,900	\$0	\$0	\$3,038,900	Active
5.	D Building Roof Study & Replacement (DCAMM)	\$2,500,000	\$2,500,000	\$132,116	\$0	\$2,367,884	Active
6.	Science Lab Renovation (DCAMM)	\$1,350,000	\$1,350,000	\$26,421	\$0	\$1,323,579	Active
7.	C Building Roof Study & Replacement (DCAMM)	\$630,000	\$630,000	\$595,104	\$0	\$34,896	Active
8.	EV Charging (DCAMM)	\$25,000	\$25,000	\$0	\$0	\$25,000	Complete
9.	Fire Door Repairs (DCAMM)	\$30,000	\$30,000	\$4,580	\$0	\$25,420	Complete
10.	Automatic Temperature Control Upgrade (DCAMM)	\$749,667	\$749,667	\$597,563	\$0	\$152,104	Active
11.	Automatic Temperature Control Upgrade (BHCC)	\$0	\$375,000	\$369,003	\$0	\$5,997	Active
12.	Unallocated Reserve - Charlestown Campus	\$250,000	\$115,000	\$109,651	\$0	\$5,349	Active
13.	Unallocated Reserve - Chelsea Campus	\$75,000	\$50,000	\$38,639	\$0	\$11,361	Active
14.	Tecogen	\$30,000	\$30,000	\$12,467	\$0	\$17,533	Active
15.	Replace Classroom and Office Signage/Wayfinding	\$10,000	\$0	\$0	\$0	\$0	Active
16.	Furniture Refresh	\$80,000	\$51,000	\$50,947	\$0	\$53	Active
17.	175 Hawthorne St HVAC & Roof Replacement Study	\$25,000	\$25,000	\$0	\$0	\$25,000	Active
18.	Administration B3 Renovation	\$350,000	\$550,000	\$410,434	\$0	\$139,566	Active
19.	Real Estate Re-development	\$500,000	\$230,000	\$166,339	\$0	\$63,661	Active



## 2025 Plant Fund Activity

FINAL

### Bunker Hill Community College

		<b>FY2025 Budget</b>	<b>FY2025 Revised Budget</b>	<b>FY2025 YTD Actual</b>		<b>FY2025 YTD Balance</b>	
20.	Replace Ceilings and Lighting	\$75,000	\$125,000	\$110,374	\$0	\$14,626	Active
21.	Modifications to Central Services	\$25,000	\$0	\$0	\$0	\$0	Active
22.	HVAC/Boiler Reserve (BHCC)	\$600,000	\$735,000	\$694,485	\$0	\$40,515	Active
23.	HVAC/Boiler Reserve (DCAMM)	\$0	\$30,350	\$0	\$0	\$30,350	Active
24.	Access Control System	\$50,000	\$60,000	\$49,742	\$0	\$10,258	Active
25.	Culinary Arts Renovations	\$87,000	\$23,000	\$19,346	\$0	\$3,654	Active
26.	D1 Renovations	\$165,000	\$165,000	\$161,800	\$0	\$3,200	Complete
27.	VMA Classroom Furnishings & Paint	\$85,000	\$85,000	\$79,265	\$0	\$5,735	Active
28.	E2 Plaza Renovations	\$225,000	\$125,000	\$38,500	\$0	\$86,500	Active
29.	Additional Surface Parking	\$600,000	\$100,000	\$43,450	\$0	\$56,550	Active
30.	E175 Renovation	\$105,000	\$55,000	\$80,589	\$0	(\$25,589)	Active
31.	Admissions Office Reconfigure	\$103,000	\$103,000	\$101,626	\$0	\$1,374	Complete
32.	DISH - Office Workstation	\$25,000	\$0	\$0	\$0	\$0	Active
33.	D316 Science Lab Renovation (Mass Life Sciences Center Grant)	\$449,786	\$449,786	\$444,081	\$0	\$5,705	Complete
34.	New Smart Classrooms & Upgrades	\$465,800	\$510,800	\$500,755	\$0	\$10,045	Active
35.	Master Clock Upgrade	\$63,000	\$83,000	\$77,129	\$0	\$5,871	Active
36.	Nursing Testing Labs	\$17,000	\$22,000	\$19,701	\$0	\$2,299	Complete
37.	Library Archive Shelving	\$18,000	\$18,000	\$17,337	\$0	\$663	Complete
38.	Softball Field Upgrades	\$0	\$25,000	\$23,060	\$0	\$1,940	Active
	<b>Total Projects</b>	<b>\$16,502,153</b>	<b>\$18,177,503</b>	<b>\$10,396,760</b>	<b>\$0</b>	<b>\$7,780,743</b>	
	<b>Debt Service</b>						
39.	Energy Project Debt Service	\$245,063	\$245,063	\$245,063	\$0	\$0	Active
40.	Health & Wellness Center Debt Service	\$650,000	\$650,000	\$613,268	\$0	\$36,732	Active
41.	MSCBA Debt Service - Student Success Center	\$2,054,794	\$2,054,794	\$2,054,794	\$0	\$0	Active
	<b>Total Debt Service</b>	<b>\$2,949,857</b>	<b>\$2,949,857</b>	<b>\$2,913,125</b>	<b>\$0</b>	<b>\$36,732</b>	
	<b>Total Projects and Capital Additions</b>	<b>\$19,452,010</b>	<b>\$21,127,360</b>	<b>\$13,309,885</b>	<b>\$0</b>	<b>\$7,817,475</b>	
	<b>Net Plant Fund Variance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>\$139,891</b>	

**BUNKER HILL COMMUNITY COLLEGE  
PLANT FUND ACTIVITY FOR FY2026**

<b>PLANT FUND BALANCE - BEGINNING OF YEAR</b>		<b>\$ -</b>
<b>Scheduled and Funded Projects</b>		
<b>Revenue</b>		
Current Year Transfer - 5%	\$ 5,655,151	
Current Year Transfer - Additional Funding	\$ 6,344,055	
Transfer From Reserves	\$ -	
Phoenix Charter - Licensing Agreement	\$ 354,732	
Deferred Maintenance - DCAMM	\$ 7,247,408	
<b>Total Revenue</b>	<b>\$ 19,601,346</b>	<b>\$ 19,601,346</b>
<b>Total Available Funds</b>		<b>\$ 19,601,346</b>
<b>Projects and Capital Additions</b>		
1. C202 Study (DCAMM)	\$ 2,000,000	
2. Student Success Center & E Building Renovation (BHCC)	\$ 250,000	
3. D Building Roof Study & Replacement (DCAMM)	\$ 1,899,267	
4. C Building Roof Study & Replacement (DCAMM)	\$ 50,700	
5. Automatic Temperature Control Upgrade (BHCC)	\$ 500,000	
6. Fire Alarm System Upgrade (DCAMM)	\$ 2,242,841	
7. E Roof Study (DCAMM)	\$ 150,000	
8. Cabinet Heater repairs (DCAMM)	\$ 235,000	
9. Replacement of Mech Controls (DCAMM)	\$ 43,700	
10. Replacement of Storage Tanks (DCAMM)	\$ 286,000	
11. Replacement of Campus Riser Plug Valves (DCAMM)	\$ 103,900	
12. Replacement of Chilled Water Pump (DCAMM)	\$ 236,000	
13. Unallocated Reserve - Charlestown Campus	\$ 250,000	
14. Unallocated Reserve - Chelsea Campus	\$ 75,000	
15. Tecogen	\$ 30,000	
16. Replace Classroom and Office Signage/Wayfinding remainder of campus	\$ 300,000	
17. Furniture Refresh	\$ 50,000	
18. 175 Hawthorne St HVAC & Roof Replacement Including Study	\$ 2,050,000	
19. Administration B3 Renovation	\$ 550,000	
20. Real Estate Re-development	\$ 250,000	
21. Outdoor Furnishings	\$ 50,000	
22. Replace Ceilings and Lighting	\$ 50,000	
23. HVAC/Boiler Reserve	\$ 600,000	
24. Access Control System	\$ 50,000	
25. Culinary Arts Renovations	\$ 25,000	
26. VMA Classroom Electric	\$ 15,000	
27. E2 Plaza Renovations	\$ 700,000	
28. Additional Surface Parking	\$ 1,100,000	
29. DISH - Office Workstations	\$ 25,000	
30. New Smart Classrooms & Upgrades	\$ 450,000	
31. Interior Plant Installation to include containers plants	\$ 70,000	
32. Hot Water Generation Storage/Distribution	\$ 164,000	
33. Courtyard - Trim on exterior windows on C Building	\$ 50,000	
34. D106 - Renovation	\$ 100,000	
35. 175 Hawthorne St. Replace Subfloor & VCT in Nest Room	\$ 22,000	
36. 70 Everett Ave Replace LED in exterior signage	\$ 12,000	
37. B1 Exterior Covered Bike Hub and repair station	\$ 25,000	
38. Science Lab Reno - Fume Hoods	\$ 200,000	
39. Paving Perimeter Road	\$ 1,000,000	
40. Library Improvements	\$ 56,218	
41. Assessment Center Security Cameras	\$ 39,164	
42. Chelsea Adjunct Faculty Room Renovation	\$ 48,693	
43. Faculty Office Renovations - Tiers	\$ 240,000	
44. E233 Renovations	\$ 25,000	
<b>Total Projects and Capital Additions</b>	<b>\$ 16,669,483</b>	<b>\$ 16,669,483</b>
<b>Debt Service</b>		
45. Energy Project Debt Service	\$ 245,063	
46. Health & Wellness Center Debt Service	\$ 650,000	
47. MSCBA Debt Service - Student Success Center	\$ 2,036,800	
<b>Total Debt Service</b>	<b>\$ 2,931,863</b>	<b>\$ 2,931,863</b>
<b>Total Projects and Capital Additions</b>		<b>\$ 19,601,346</b>
<b>PLANT FUND BALANCE - END OF YEAR</b>		<b>\$ -</b>

## FY2026 EXPENDITURES OVER \$25,000

### *Bunker Hill Community College*

	<b>Vendor or Item</b>	<b>Type</b>	<b>FY26 Amt</b>
1.	Enterprise Professional Svc Inc	Cleaner & Janitors - Charlestown & Chelsea	\$1,396,000
2.	NC Investor	Chelsea Campus Building Lease	\$1,370,000
3.	Direct Energy	Electricity & Natural Gas Supply - Charlestown & Chelsea	\$1,185,000
4.	Eversource	Electricity Distributor - Charlestown & Chelsea	\$1,108,000
5.	JP Morgan Chase	Purchase Card Payments	\$1,060,000
6.	Cox Engineering	HVAC Maintenance and Preventative Maintenance	\$650,000
7.	Boston Gas Company	Natural Gas for College	\$585,000
8.	Ellucian	Colleague Maintenance and 3rd Party Support & Professional Services	\$537,000
9.	Focus Technology Solutions Inc	Barracuda Backup and Managed Services for Home Directories and Vmware	\$500,000
10.	Securitas	College Security	\$454,000
11.	Cisco	Cisco Infrastructure Lease and Maintenance	\$450,000
12.	ABM Parking Services	Shuttle Service	\$440,000
13.	Partners Interpreting LLC	Interpretation Services for Students	\$400,000
14.	Softdocs	Electronic Form System	\$369,000
15.	Killeen Electrical Services	Electrical Repair & Maintenance	\$352,000
16.	SHI	Empow, OneLogin authentication, O365 partner, IT Equipment & Software MS LICENSES	\$351,000
17.	Edfinancial Holdings LLC	Default Management, Delinquency Prevention, Cohort Data Management and Call-center	\$300,000
18.	Drew Donnarumma Plumbing	Plumbing Repair	\$261,000
19.	Presidio	Services for Core Switch and Storage Upgrade, SmartNet Cisco Maintenance, and Managed Services	\$250,000
20.	Canteen	Subsidy to Food Service Vendor	\$240,000
21.	Boston Water & Sewer	Water and Sewer Contract	\$240,000
22.	Fenway Music Company LLC	Commencement Venue	\$230,000
23.	Hyland - Perceptive/ImageNow	Document Management System	\$223,000
24.	Targetx.Com Llc	Recruitment & Retention Suites	\$221,000
25.	Converge Technology Solutions	CrowdStrike MDR	\$217,000
26.	Gensler Arch	Architecture	\$200,000
27.	Peak Event Services	Rentals	\$200,000
28.	Konica	Print Equipment Lease	\$195,000
29.	NetApp	Storage System	\$175,000
30.	Citron Hygiene US Corp	Hygiene Products	\$172,000
31.	Boston Chinatown Center	Chinatown Lease	\$168,000
32.	Corient	Investment Charges	\$150,000
33.	Dell Marketing LP	IT Supplies	\$150,000
34.	Central Ceiling	Ceiling Replacement	\$150,000
35.	Fire Equipment Inc	Fire Alarm	\$150,000
36.	The 2TWELVE Consulting Group	Production Consulting	\$125,000
37.	O'Connor & Drew/ Withum Advisory	Independent Auditor	\$123,000
38.	Delinea	PAM solution	\$120,000
39.	American Express	Credit Card Processing	\$120,000
40.	Fisher Scientific	Lab Equipment and Supplies	\$116,000
41.	Barnes & Noble College Booksellers	Class Supplies	\$116,000

## FY2026 EXPENDITURES OVER \$25,000

### *Bunker Hill Community College*

	<b>Vendor or Item</b>	<b>Type</b>	<b>FY26 Amt</b>
42.	Fred C Church	Cyber Insurance	\$115,000
43.	Bill's Taxi Service Inc	Athletics Buses	\$106,000
44.	Razz-M-Tazz Promotions LLC	Promotional Items and Giveaways	\$105,000
45.	Innovative Walls	Building Contractor	\$100,000
46.	Allen Roche Group	Print and Online Advertising/Digital Advertising and Marketing	\$100,000
47.	Comcast	Primary Internet	\$100,000
48.	MHEFA	Program Expenses for Bonds	\$100,000
49.	Condensed Curriculum International I	Content Partner	\$100,000
50.	Pavilion Floors	Supply and Install Flooring	\$100,000
51.	Gov Connection Inc	IT Supplies	\$100,000
52.	USPS	Postage	\$100,000
53.	American Program Bureau, Inc	Compelling Conversations	\$100,000
54.	Brightview	Snow Removal	\$100,000
55.	Bella Isla Restaurant, Inc	Catering	\$96,000
56.	Central Paper Company, Inc.	Paper	\$95,000
57.	Spectrum IT	Additional Networks Drops	\$90,000
58.	ZRG Partners Holdings Corp	Consultant	\$87,000
59.	CoAction LLC	Scan and Analyze Data Tool	\$86,000
60.	EBSCO	Library Subscription Services	\$84,000
61.	Santandar Bank	Cruiser Lease	\$76,000
62.	Converge One, Inc.	Aruba Wireless Access Point Devices and Support for Network Switches	\$75,000
63.	Moodle (LMS Platform)	Learning Management System Host	\$70,000
64.	Quadiant Meter Lease	Postage & Lease	\$68,000
65.	Community Action Agency of Somerville	Student Services	\$65,000
66.	WB Mason	Office Supplies	\$65,000
67.	U S Foods	Food for Culinary Classes	\$65,000
68.	Wells Fargo Financial Leasing, Inc.	Print Equipment Lease	\$64,000
69.	MB Tractor	Kubota Pay Loader	\$60,000
70.	Terminal Four	Website Content Management/Hosting/ Intranet Build	\$58,000
71.	Johnson Health Tech-Matrix Fitness	Fitness Center Equipment	\$58,000
72.	Casella Waste Management of Massac	Waste Removal	\$57,000
73.	Turnitin	Plagiarism and Writing Assessment Service	\$56,000
74.	Zogotech	Enrollment Management Reporting Module	\$55,000
75.	GECKO	Live Chatting Software	\$55,000
76.	Higher Ed Assistance Group Inc	Consulting for HS Transcript Review	\$55,000
77.	Job Target	Employment Advertising	\$52,000
78.	Philips North America Corporation	Medical Imaging Equipment Maintenance	\$51,000
79.	GraderThan	Equitable Access Project/Carbon Workspaces for Students	\$50,000
80.	JM Brown	College Data Cabling	\$50,000
81.	Georgia Tech	Braille	\$50,000
82.	Avi-Spl Llc	Digital Signage on Campus	\$50,000

## FY2026 EXPENDITURES OVER \$25,000

### *Bunker Hill Community College*

	<b>Vendor or Item</b>	<b>Type</b>	<b>FY26 Amt</b>
83.	Modern Campus - Acalog	Online Catalog and Curriculum Management System	\$48,000
84.	Rental Concepts, Inc.	Equipment Rental	\$48,000
85.	Automox	Patch Management	\$46,000
86.	Atrium	Software for Student ID System	\$46,000
87.	North of Boston Library Exchange	Membership Subscription	\$45,000
88.	TDC	Distributed Antenna System	\$45,000
89.	Pocket Nurse	Lab Supplies	\$45,000
90.	Aramark Corporation	Commencement Catering	\$43,000
91.	Proquest Information & Learning	Library Subscription Services	\$43,000
92.	The Welcome Project	Partner in ELL Program	\$42,000
93.	ArbiterSports LLC	Athletics Officials	\$41,000
94.	Robert Ferrilli	IT Consultant	\$40,000
95.	Dugmore & Duncan	ID Card System	\$40,000
96.	Robert Half International, Inc	Temp help	\$40,000
97.	National Ctr Inquiry & Improvement	Consultant	\$40,000
98.	Digication	Assessment and ePortfolio Management Software	\$38,000
99.	Lan-Tel Communications Inc	Public Safety Camera Upgrades	\$36,000
100.	Abnormal Security	Spam Filtering and Remediation	\$36,000
101.	SonoSim Inc	Medical Equipment	\$36,000
102.	Drata	Compliance Monitoring	\$35,000
103.	E & P Enterprises, Inc	Employee Travel	\$35,000
104.	Hyannis LSOF Operating LLC	Student Leadership Retreat	\$35,000
105.	Ct Eatery Llc	Catering for Holiday Party	\$34,000
106.	Laerdal Medical Corporation	SimCapture Software	\$33,000
107.	Collegenet	25Life Room Scheduling System	\$33,000
108.	Citizens Bank	Finance Charges	\$32,000
109.	Flagship	Marketing and Print Material	\$32,000
110.	Thomas P Kellogg III	Athletics Team Gear/Uniforms	\$32,000
111.	Crown Castle	Backup Internet Circuit	\$32,000
112.	CTP Travel Agency	Athletics Travel	\$31,000
113.	2Communique	BHCC Magazine Consultant/Redesign	\$30,000
114.	GE Precision Healthcare	Maintenance Contract	\$30,000
115.	Dan Schorr, LLC	Title IX investigative services	\$30,000
116.	Development Institute, Inc.	Consultant	\$30,000
117.	Supplies Unlimited, Inc.	Print Supplies	\$30,000
118.	Uworld Llc	Self-Assessment Tests	\$30,000
119.	Older Romero Sr	Video Production	\$30,000
120.	Maestranzi Brothers Inc	Facilities Supplies	\$30,000
121.	ProctorU	Online Accuplacer Testing Platform	\$30,000
122.	Interview Exchange	Job Application Software	\$29,000
123.	John Munson	Photo Production	\$29,000

## FY2026 EXPENDITURES OVER \$25,000

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### *Bunker Hill Community College*

Vendor or Item	Type	FY26 Amt
124. Triumvirate	Hazardous Waste	\$28,000
125. Motorola	Radios	\$28,000
126. Diligent Corporation	Replacing Board Docs	\$27,000
127. Wex Bank	Fuel for Vehicles	\$26,000
128. RedSky e911 renewal	E911 Services	\$26,000
129. Knf&t Llc	Temp Help	\$26,000
130. Home Depot	Facilities Supplies	\$26,000
131. Jove	Science Video Subscription	\$25,000
132. Titan Roofing	Roof Repairs	\$25,000
133. Fun Enterprises, Inc	Student Entertainment	\$25,000
134. Wissen	Consultant	\$25,000
135. Dylan and Pete's Ice Cream Inc.	Catering	\$25,000
136. Economic Modeling LLC	Career Coach	\$25,000
137. Overdrive	Educational Streaming Service	\$25,000
138. Webrestaurant	Supplies and Food for Culinary Classes	\$25,000
139. Costa Fruit and Produce	Fruit and Produce for Culinary Classes	\$25,000
140. Deborah Moorehead	Distinguished 2025 BHCC Scholar and Artist in Residence	\$25,000
141. TruMerit (formerly CGFNS)	International Credential Evaluation (Nursing)	\$25,000
142. The Evaluation Company: Spantran	International Credential Evaluation (Nursing)	\$25,000
143. Massachusetts Board of Nursing	NCLEX Exams fees	\$25,000

This list is presented in accordance with the Board of Higher Education Standards for the Expenditures of Trust Funds. The Standards state:  
"Individual expenditures over the ceiling as specified by the Board of Trustees require the prior approval of the Board of Trustees."  
The Board has determined this to be \$25,000. The above items are actual or estimated amounts and are included in the budget for FY2026.

**FY2025 Final Grant Listing**  
**Bunker Hill Community College**

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	<b>Number of Awards</b>	<b>Total Award</b>	<b>FY25 Available Funding</b>	<b>FY25 Thru 6/30/25 Expenses</b>	<b>Rollover Balance</b>	<b>Award Balance</b>
I. Federal Grants	24	\$ 21,414,014	\$ 11,289,658	\$ 6,796,926	\$ 4,453,677	\$ 7,021,587
II. State Grants	22	\$ 6,763,425	\$ 6,419,136	\$ 5,462,961	\$ 833,398	\$ 833,398
III. Local/Private Grants	27	\$ 7,950,143	\$ 3,437,365	\$ 1,854,262	\$ 1,580,488	\$ 3,991,740
<b>Total FY25 Grants:</b>	<b>73</b>	<b>\$ 36,127,582</b>	<b>\$ 21,146,159</b>	<b>\$ 14,114,150</b>	<b>\$ 6,867,563</b>	<b>\$ 11,846,726</b>

**GRANTS REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS**
*Bunker Hill Community College*

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY25	Total Award	FY25 Available Funding	FY25 Q4 Expenses	Rollover Balance to FY26	Award Balance
<b>I. Federal Grants</b>											
MGH Institute of Health Professions	<b>3024</b>	MGH Institute	US DOL	6/1/23-5/31/27	4	2	44,000	22,000	6,645	15,355	37,355
Strengthening Community Colleges Training	<b>3053</b>		US DOL	10/1/22-9/30/26	4	3	5,000,000	3,663,611	1,723,771	1,939,840	1,939,840
Statewide DECA Program	<b>3155</b>	DESE	US DOE	11/16/23-6/30/30	10	2	699,883	100,000	100,000	-	500,117
Perkins Allocation	<b>3185</b>	DESE	US DOE	7/1/24-6/30/25	1	1	460,347	460,347	421,546	38,801	38,801
Adult Career Pathways - Federal	<b>3205</b>		MA DESE	7/1/24-6/30/25	1	1	703,638	703,638	703,322	316	316
New England University Transportation Consortium	<b>3313</b>	UMass Amherst	US DOT	6/1/23-5/31/29	5	2	750,000	297,831	176,579	121,252	453,693
Modeling the Conceptual Dynamics of College Students' Reasoning about Natural Selection	<b>3324</b>	Tufts U	US NSF	10/1/23-9/30/26	3	2	56,423	53,972	15,187	38,785	38,785
Louis Stokes Alliance for Minority Participation	<b>3334</b>	UMB	US NSF	9/15/23-5/2/25	5	2	199,735	84,894	49,329	-	-
TRACC (Tufts Research Administration and Compliance Cohort)	<b>3341</b>	Trustees of Tufts College	US NSF	9/1/2024-8/31/26	2	1	165,317	57,684	36,734	20,950	128,583
NOYCE Program	<b>3345</b>	Trustees of BU	US NSF	6/1/24-5/31/29	5	1	134,185	26,837	17,316	9,521	116,869
Center for Integrated Quantum Materials (CIQM)	<b>3364</b>	Harvard U	US NSF	10/1/13-3/31/25	10	12	292,418	29,705	26,216	-	-
TRIO/Student Support Services	<b>3401</b>		US DOE	9/1/20-8/31/25	5	5	1,620,271	475,066	397,196	77,870	77,870
Developing Hispanic Serving Institutions	<b>3421</b>		US DOE	10/1/20-9/30/25	5	5	2,983,566	835,688	612,878	222,810	222,810
Partners Aligned To Heighten broad participation in STEM (PATHS)	<b>3422</b>	UMB	US NASA	8/2/21-6/30/25	4	4	74,436	15,240	11,615	3,625	3,625
Child Care Access Means Parents in School	<b>3430</b>		US DOE	10/1/22-9/30/26	4	3	1,939,328	1,264,148	400,966	863,182	1,329,569
Asian American Native American Pacific Islander Serving Institution (AANAPISI)	<b>3439</b>		US DOE	10/1/22-9/30/27	5	3	945,876	314,219	288,712	25,507	445,417
Enterprise Center for Entrepreneurship and Training	<b>3453</b>		US SBA	9/1/22-6/30/25	3	3	377,000	204,340	176,474	27,867	27,867
Big Data AI - EDC	<b>3480</b>	EDC	US NSF	10/1/24-9/30/25	1	1	17,670	17,670	12,396	5,274	5,274
Trio/Talent Search	<b>3492</b>		US DOE	9/1/21-8/31/26	5	4	1,409,065	288,470	283,755	4,715	331,405
Growing the Workforce of Early Childhood Education	<b>3553</b>	City of Boston	US Treasury	12/1/22-6/30/26	4	3	2,000,000	1,379,835	660,948	718,886	718,886
Cummings Grant/Rapid Re-employment Initiative	<b>3592</b>	BHCC Foundation	Cummings Foundation	7/1/21-6/30/25	4	4	100,000	17,856	17,829	27	27



**GRANTS REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS**
*Bunker Hill Community College*

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY25	Total Award	FY25 Available Funding	FY25 Q4 Expenses	Rollover Balance to FY26	Award Balance
Tufts IRACDA	3800	Tufts U	US NIH	9/1/19-8/31/24	5	5	158,095	24,662	24,662	-	-
Tufts IRACDA	3805	Tufts U	US NIH	9/1/24-8/31/25	5	1	36,000	36,000	34,417	1,583	1,583
Life Sciences Workforce Initiative	3934	City of Boston/NJT	ARPA US Treasury	1/1/24-12/31/25	2	2	1,246,761	915,945	598,434	317,511	602,896
<b>Total FY25 Federal Grants:</b>							<b>21,414,014</b>	<b>11,289,658</b>	<b>6,796,926</b>	<b>4,453,677</b>	<b>7,021,587</b>
<b>II. State Grants</b>											
SUCCESS Grant	2162		MA DHE	7/1/24-6/30/25	1	1	1,200,205	1,200,205	1,183,017	17,188	17,188
Commonwealth Dual Enrollment Partnership	3114		MA DHE	7/1/24-9/21/25	1	1	75,000	75,000	36,734	38,266	38,266
Early Childhood Education Career Pathways	3125		MA EEC	7/1/24-6/30/25	1	1	411,262	411,262	398,776	12,486	12,486
TRAIN Program	3194		MA DHE	7/1/24-6/30/25	1	1	132,005	132,005	132,005	-	-
Adult Education Services - State	3215		MA DESE	7/1/24-6/30/25	1	1	1,225,564	1,225,564	1,208,510	17,054	17,054
STEM Starter Academy	3224		MA DHE	9/1/23-9/21/24	1	1	180,000	74,919	74,918	-	-
STEM Starter Academy	3225		MA DHE	9/1/24-9/21/25	1	1	225,000	225,000	147,632	77,368	77,368
Student Behavioral Health Services Funds	3233		MA DHE	7/1/24-6/30/25	1	1	282,452	282,452	223,217	59,235	59,235
SSU HEIF Subaward	3234		Salem State U	6/1/24-9/30/24	1	1	24,500	24,500	24,407	-	-
Healthcare Training (Nursing - EFTP) Funds	3235		US DHE	7/1/24-9/22/25	1	1	550,000	550,000	92,104	457,896	457,896
Nursing Scholarship Free CC	3245		MA DHE	7/1/24-8/31/24	1	1	163,205	163,205	163,205	-	-
Heatpump and HVAC Training Funds	3265		MassCEC	7/1/24-9/30/25	1	1	50,000	50,000	-	50,000	50,000
Early College Capacity Summer	3274		MA DESE	7/1/24-8/31/24	1	1	18,778	18,778	43,169	-	-
Early College Capacity Academic Year	3274		MA DESE	9/1/24-6/30/25	1	1	60,000	60,000	43,169	16,831	16,831
Adult Education Transition to College (Fund Code 668)	3295		MA DESE	7/1/24-6/30/25	1	1	175,000	175,000	174,180	820	820
Basic Needs	3365		MA DHE	7/1/24-6/30/25	1	1	185,829	185,829	184,034	1,795	1,795
MLSC WFD Capital	3615		MLSC	7/1/24-6/30/25	1	1	449,786	449,786	444,081	5,705	5,705
Hunger Free Campus Initiative	3734		MA DHE	7/1/24-6/30/25	1	1	35,748	35,748	35,336	412	412

# GRANTS REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS

Bunker Hill Community College

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY25	Total Award	FY25 Available Funding	FY25 Q4 Expenses	Rollover Balance to FY26	Award Balance
HiSet Equivalency Testing Center	3912		MA DESE	7/1/24-6/30/25	1	1	4,800	4,800	3,885	915	915
Early College Designation Funding FY25	3922		MA DESE	7/1/2024-9/21/25	1	1	887,041	887,041	809,615	77,426	77,426
ARPA Food Security Funding	3973		MA DHE	11/21/22-12/31/24	2	2	177,249	32,986	29,811	-	-
Apprenticeship Operator Hub Grant	3983		MA EOL	10/1/22-12/31/24	2	2	250,000	155,055	11,155	-	-
			Total FY25 State Grants:				6,763,425	6,419,136	5,462,961	833,398	833,398
III. Local/Private Grants											
Faculty Professional Learning	3394		BHCC Foundation	8/12/23-6/30/25	2	2	18,000	7,455	160	7,295	7,295
Turn The Page (TTP)	3503		BHCC Foundation	7/1/22-6/30/25	2	2	1,223	1,223	895	328	328
Turn The Page (TTP) Vets	3506		BHCC Foundation	7/1/22-6/30/25	3	3	5,547	5,547	2,157	3,390	3,390
Hope Veterans Initiative	3510		BHCC Foundation	5/1/21-6/30/25	4	4	50,000	18,511	3,078	15,433	15,433
Humanities to Career Program	3524		Mandel Foundation	8/8/23-6/30/27	4	2	1,179,599	438,642	276,405	162,237	714,430
STEM Internship Grant	3531		The Boston Foundation	2/1/21-6/30/25	4	4	70,492	21,918	21,918	-	-
Boston Success Funds	3536		The Boston Foundation	7/1/15-6/30/25	9	9	435,000	55,902	21,693	34,209	34,209
Tomfohrde Foundation Fund	3544		Tomfohrde Foundation	7/1/23-6/30/26	3	2	100,000	75,901	1,092	74,809	74,809
ACCESS Funds	3555		Jobs for the Future	4/1/25-6/30/27	2	1	300,000	300,000	-	300,000	300,000
Enrolling and retaining more nursing students: a dual pilot program	3584	BHCC Foundation	Linde Family Foundation	7/1/24-6/30/26	2	1	160,000	80,000	57,125	22,875	102,875
Medical Interpreter Community Access (MICA) program	3585		Biogen Foundation	7/1/24-6/30/26	2	1	200,000	200,000	81,824	118,176	118,176
Dockray Foundation Funds	3611		Dockray Foundation	12/1/20-6/30/25	5	5	19,360	8,548	-	8,548	8,548
Apprenticeship Degree Innovation Fund	3634		Smith Family Foundation	4/19/24-6/30/27	3	1	750,000	199,547	197,590	1,958	552,016
Small Business Planning & Navigation Services	3663		City of Chelsea	10/1/24-6/30/25	1	1	120,000	120,000	25,600	94,400	94,400
Takeoff	3665		USC Race and Equity Center	7/1/24-12/31/25	1	1	75,000	75,000	-	75,000	75,000
A2M4Tech Fund: A Scalable Learn and Earn Pathway to Teach a Partnership between Ind. and Acad.	3694	Northeastern Univ.	Akamai Foundation	9/1/21-12/7/24	3	2	19,574	18,525	18,529	-	-

# GRANTS REVENUE AND EXPENSES - FUND 3 - RESTRICTED FUNDS

*Bunker Hill Community College*

Project Name	Grant No.	Pass-through Agency	Grantor	Project Period	Project Duration (Yrs.)	Project Year in FY25	Total Award	FY25 Available Funding	FY25 Q4 Expenses	Rollover Balance to FY26	Award Balance
Good Jobs Challenge Funding	3723		BFCIT	9/1/22-6/30/26	4	2	899,927	738,399	387,389	351,010	351,010
Health Science Funding	3781	BHCC Foundation	Neighborhood Jobs Trust	12/1/22-6/30/25	1	1	80,000	58,529	11,875	46,654	46,654
SuccessLink BPS Early College Incentive Program	3814	BPS	City of Boston	10/21/24-5/2/25	1	1	113,400	113,400	75,120	38,280	38,280
Marion Boron Endowment Funds	3822	BHCC Foundation	Marion Boron Foundation	5/1/22-6/30/25	3	3	103,250	11,562	11,416	146	146
Youth Voice PIC	3834	Boston PIC	City of Boston	12/1/23-4/30/25	2	2	32,652	32,652	10,557	22,095	22,095
BPS Dual Enrollment Funding	3855	BPS	City of Boston	7/1/24-6/30/25	2	2	1,600,000	371,000	199,901	171,099	1,400,099
BPS Madison Park HS EC	3864	BPS	City of Boston	11/1/23-6/30/25	2	2	117,686	98,876	67,771	31,105	31,105
BPS Brighton HS EC	3875	BPS	City of Boston	7/1/24-9/30/25	1	1	2,450	2,450	2,250	200	200
Career Readiness NSRN-JPMC	3881	EdVestors	JPMorgan Chase & Co.	11/1/20-3/31/25	5	5	1,268,422	290,442	290,442	-	-
Wheelock Documentation Studio	3891		BU Wheelock College	4/13/21-4/12/26	1	1	3,560	1,835	593	1,242	1,242
Integrated Social Work and Healthcare Pipeline Model	3952	BHCC Foundation	MGB	10/1/21-12/31/24	2	2	225,000	91,500	88,881	-	-
			<b>Total FY25 Local/Private Grants:</b>				<b>7,950,143</b>	<b>3,437,365</b>	<b>1,854,262</b>	<b>1,580,488</b>	<b>3,991,740</b>
			<b>Total FY25 Grants:</b>				<b>36,127,582</b>	<b>21,146,159</b>	<b>14,114,150</b>	<b>6,867,563</b>	<b>11,846,726</b>

## FY2026 Grant Summary

*Bunker Hill Community College*

	Total Award	Total Project Award	FY26 Year Award
I. Federal Grants	21	21,721,019.00	7,329,008.52
II. State Grants	13	4,824,508.96	4,622,707.74
III. Local/Private Grants	17	5,611,510.92	2,190,360.31
<b>Total FY25 Grants:</b>	<b>51</b>	<b>\$ 32,157,038.88</b>	<b>\$ 14,142,076.57</b>

FY2026 Grants Listing

Bunker Hill Community College

Project ID	Project Name	Pass-through Agency	Grantor	Project Period	Total Project Award	FY26 Year Award	Project Duration	Project Year	Coordinator	Supervisor
<b>I. Federal Grants</b>										
3024	MGH Institute of Health		US DOL	6/1/23-5/31/27	44,000	33,000	4	3	Donna Savino	Maryanne Atkinson
3053	Strengthening Community Colleges Training		US DOL	10/1/22-9/30/26	5,000,000	1,939,840	4	4	Ash Sadler	Wissal Nouchrif
3106	Perkins Allocation	DESE	US DOE	7/21/25-6/30/26	439,380	439,380	1	1	Maggie Rosemond	Steve Roller
3155	Statewide DECA Program	DESE	US DOE	7/1/24-6/30/30	699,883	100,000	10	3	Donna McFadden	Nuri Chandler-Smith
3186	Perkins Improvement and Equipment Grant	DESE	US DOE	7/25/25-6/30/26	30,000	30,000	1	1	Maggie Rosemond	Steve Roller
3286	Adult Education Federal (FC340)	DESE	MA DESE	7/1/25-6/30/26	308,672	308,672	1	1	Michelle Rojas Surin	Kristen McKenna
3313	New England University Transportation Consortium	UMass Amherst	US DOT	6/1/23-5/31/29	750,000	444,082	5	3	Krista Reichert	Laura Rubin
3324	Modeling the Conceptual Dynamics of College Students' Reasoning about Natural Selection	Tufts U	US NSF	10/1/23-9/30/26	56,423	38,785	3	3	Scott Benjamin	Laura Rubin
3341	TRACC (Tufts Research Administration and Compliance Cohort)	Trustees of Tufts College	US NSF	9/1/2024-8/31/26	165,317	128,583	2	2	Lauren Ellis	Kristen McKenna
3345	NOYCE Program	Trustees of BU	US NSF	6/1/24-5/31/29	134,185	36,358	5	2	Scott Benjamin	Laura Rubin
3401	TRIO/ Student Support Services		US DOE	9/1/21-8/31/25	1,620,271	77,870	5	5	Ninette White-Marzouki	Nuri Chandler-Smith
3406	TRIO/ Student Support Services		US DOE	9/1/25-8/31/30	1,658,545	331,709	5	1	Ninette White-Marzouki	Nuri Chandler-Smith
3421	Hispanic Serving Institution Grant		US DOE	10/1/20-9/30/25	2,983,566	222,810	5	5	Maritza Onodje	Alicia D'Oyley
3422	Partners Aligned To Heighten broad participation in STEM (PATHS)		US NASA	8/2/21-8/31/25	74,437	3,625	4	4	Kim Frashure	Laura Rubin
3430	Child Care Access Means Parents in School		US DOE	10/1/22-9/30/26	1,939,328	1,329,569	4	4	Carmen Rondash	Kathleen O'Neil
3439	AANAPISI - sub-UMB	UMB	US DOE	10/1/22-9/30/27	945,846	195,529	5	4	Maria Puente	Kathryn Silva
3480	Big Data AI - EDC	EDC	US NSF	10/1/24-9/30/25	35,340	22,944	1	1	Michael Harris	Laura Rubin
3492	TRIO-Talent Search		US DOE	9/1/21-8/31/26	1,409,065	288,470	5	5	Rob Plummer	Arlene Vallie
3553	Growing the Workforce	City of Boston	US Treasury	12/1/22-12/31/26	2,000,000	718,886	4	4	Corry Banton	Andrea Parker
3805	Tufts IRACDA	Tufts U	US NIH	9/1/24-8/31/29	180,000	36,000	5	2	Elizabeth Dunphy	Laura Rubin
3934	Life Sciences Workforce Initiative (ARPA)	City of Boston	US Treasury	1/1/24-12/31/25	1,246,761	602,896	2	2	Lauren Ellis	Kristen McKenna
<b>Total FY26 Federal Grants:</b>					<b>\$ 21,721,019</b>	<b>\$ 7,329,009</b>				

FY2026 Grants Listing

Bunker Hill Community College

Project ID	Project Name	Pass-through Agency	Grantor	Project Period	Total Project Award	FY26 Year Award	Project Duration	Project Year	Coordinator	Supervisor
II. State Grants										
2162	SUCCESS Grant		MA DHE	7/1/2025-6/30/26	1,145,742	1,145,742	1	1	Evans Erilus	Nuri Chandler-Smith
3114	Commonwealth Dual Enrollment Partnership (CDEP)		MA DHE	8/1/24-9/21/25	75,000	20,831	1	1	Steve Prudent	Nuri Chandler-Smith
3126	Early Childhood Education Career Pathways		MA EEC	7/1/25-6/30/26	309,375	309,375	1	1	Andrea Parker	Wissal Nouchrif
3225	STEM Starter Academy		MA DHE	9/1/24-9/21/25	225,000	77,368	1	1	Suman Mukherjee	Laura Rubin
3235	Healthcare Training (ETF Lite)		MA DHE	7/1/24-9/22/25	550,000	550,000	1	1	Lauren Ellis	Kristen McKenna
3256	Adult Education State (FC345)	DESE	MA DESE	7/1/25-6/30/26	1,543,362	1,543,362	1	1	Michelle Rojas Surin	Kristen McKenna
3274	Early College Capacity Funding - 2025 Summer		MA DHE	7/1/25-8/31/25	5,300	5,300	1	1	Steve Prudent	Nuri Chandler-Smith
3274	Early College Capacity Funding FY26 Academic Year		MA DHE	9/1/25-6/30/26	30,000	30,000	1	1	Steve Prudent	Nuri Chandler-Smith
3276	Heatpump & HVAC WF Training Program		MassCEC	5/23/25-6/30/26	50,000	50,000	1	1	Lauren Ellis	Kristen McKenna
3846	ABE Transitional Pathway to College (FC668)	DESE	MA DESE	7/1/25-6/30/26	140,000	140,000	1	1	Michelle Rojas Surin	Kristen McKenna
3912	HiSet Equivalency Testing Center	DESE	MA DESE	7/1/25-6/30/26	7,776	7,776	1	1	Daniella Tabela	Alicia D'Oyley
3922	Designated Early College		MA DHE	7/1/2025-9/22/26	615,527	615,527	1	1	Steve Prudent	Nuri Chandler-Smith
3922	Designated Early College		MA DHE	7/1/2024-9/22/25	77,426	77,426	1	1	Steve Prudent	Nuri Chandler-Smith
TBD	Battery Academy		MA DHE	TBD	50,000	50,000	1	1	Lauren Ellis	Kristen McKenna
Total FY26 State Grants:					\$ 4,824,509	\$ 4,622,708				
III. Local/Private Grants										
3394	Faculty Professional Learning	BHCC Foundation	BHCC Foundation	8/12/23-9/30/25	18,000	7,295	2	2	TBD	Wissal Nouchrif
3510	Hope Veterans Initiative	BHCC Foundation	BHCC Foundation	5/1/25-6/30/26	15,433	15,433	3	3	Evans Erilus	Nuri Chandler-Smith
3524	Humanities to Career Program		Mandel Foundation	8/8/23-8/31/26	1,179,599	468,301	3	3	Molly Phelps	Soo Park
3536	BFI - Social Innovation Fund/Boston Success	The Boston Foundation	CNCS	7/1/15-6/30/26	34,209	34,209	10	10	Jackie McMillion-Williams	Alicia D'Oyley
3544	Tomfohrde Foundation Fund	BHCC Foundation	Tomfohrde Foundation	7/1/23-6/30/26	100,000	74,809	3	3	TBD	Wissal Nouchrif
3555	Project ACCESS		Jobs for the Future	3/1/25-6/30/27	300,000	300,000	2	1	TBD	Wissal Nouchrif

FY2026 Grants Listing

Bunker Hill Community College

Project ID	Project Name	Pass-through Agency	Grantor	Project Period	Total Project Award	FY26 Year Award	Project Duration	Project Year	Coordinator	Supervisor
3584	Enrolling and retaining more nursing students: a dual pilot program	BHCC Foundation	Linde Foundation	7/1/24-6/30/26	160,000	102,875	2	2	Lauren Ellis	Kristen McKenna
3585	Medical Interpreter Community Access (MICA)	BHCC Foundation	Biogen Foundation	7/11/24-7/10/26	200,000	118,176	1	1	Lauren Ellis	Kristen McKenna
3611	Dockray Foundation Funding		Dockray Foundation	12/1/20-6/30/26	8,548	8,548	1	1	William Cronin	Wissal Nouchrif
3634	Apprenticeship Degree Innovation Fund		Smith Family Foundation	4/19/24-6/30/27	750,000	1,958	3	2	Lauren Ellis	Kristen McKenna
3663	Small Business		City of Chelsea	11/1/24-12/31/25	120,000	94,400	1	1	Lauren Ellis	Kristen McKenna
3723	Good Jobs Challenge Funds		BFCIT	9/1/22-6/30/26	899,927	351,010	4	4	Lauren Ellis	Kristen McKenna
3781	Neighborhood Jobs Trust - Health Science Funding	BHCC Foundation	City of Boston	12/1/22-6/30/26	80,000	46,654	4	4	Donna Savino	Maryanne Atkinson
3822	Marion Boron Endowment Funds	BHCC Foundation	BHCC Foundation	5/1/22-6/30/26	115,250	12,413	4	4	Mark Popeney	Soo Park
3834	Youth Voice PIC		City of Boston	5/1/25-6/30/26	26,984	26,984	1	1	Evans Erilus	Nuri Chandler-Smith
3855	BPS Dual Enrollment Funds	Boston Public Schools		7/1/24-6/30/27	1,600,000	526,054	3	3	Steve Prudent	Nuri Chandler-Smith
3891	Wheelock Documentation Studio	BHCC Foundation	BU Wheelock	4/13/21-4/12/26	3,560	1,242	5	5	TBD	Wissal Nouchrif
<b>Total FY26 Local/Private Grants:</b>					<b>\$ 5,611,511</b>	<b>\$ 2,190,360</b>				

## SUBSIDIARY DEFINITIONS

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### *Bunker Hill Community College*

AA	Permanent full-time personnel, Overtime
BB	Professional Development, Travel, Employee Expenses
CC	Adjunct Faculty, Tutors, Part-Time Help
DD	Employee Benefits
EE	Advertising, Office Supplies, Travel, Commencement
FF	Academic Supplies (Library, Academic Departments); Transfer From Operations
GG	Utilities (Fuel Oil, Natural Gas, Electricity, Water, Sewage), Vehicle Fuel, Chemicals, Rent
HH	Attorneys, Consultants
JJ	Facilities Contracts, Operational Services, Trainers/Lecturers
KK	Equipment
LL	Debt Service, Leases, Maintenance Contracts
MM	Child Care
NN	Facilities Renovation & Operational Services
PP	Grants and Subsidies
RR	Benefit Programs, Scholarships
UU	Information Technology & Telecommunications