

# 2017-2018 Bunker Hill Community College

## Equity in Athletics Disclosure Act (EADA) Report

Bunker Hill Community College (BHCC) sponsors six varsity athletic programs: men's and women's soccer; men's and women's basketball, women's volleyball and baseball. Teams compete in the Massachusetts Community College Athletic Conference (MCCAC), and the National Junior College Athletic Association (NJCAA).

Bunker Hill Community College is committed to providing equitable opportunities for men and women. Regular reviews ensure continued equitable athletic opportunities. Comparable uniforms, equipment, coaching, and support illustrate this philosophy. Any differences in expenditures are the result of a number of factors including, but not limited to: coach's salary depending upon their tenure, roster size, duration of schedule, equipment and facility needs, and post-season play. Expenditures may also fluctuate from year to year based on purchases such as uniforms, which are made on a rotating basis; variations in home and away schedules, post-season success, and other factors.

### Athletic Student Aid

No aid awarded.

### Full-Time College Enrollment

	<i>Students</i>	<i>Percent</i>
Male	1943	48%
Female	2109	52%

### Athletic Participation

	<i>Athletes #</i>		
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	17	0	17
Basketball	15	10	25
Soccer	33	20	53
Volleyball	0	14	14
<i>Total</i>	65	44	109
<i>% of Total</i>	60%	40%	100%

### Total Revenues and Expenses

	<i>Revenues \$</i>		
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	38,938	0	38,938
Basketball	47,192	38,157	85,349
Soccer	60,905	28,682	89,587
Volleyball	0	24,898	24,898
<i>Total \$ for All Teams</i>	147,035	91,737	238,772

*Not allocated by gender: \$288,791*

	<i>Expenses \$</i>		
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	38,938	0	38,938
Basketball	47,192	38,157	85,349
Soccer	60,905	28,682	89,587
Volleyball	0	24,898	24,898
<i>Total \$ for All Teams</i>	147,035	91,737	238,772

*Not allocated by gender: \$288,791*

**Total Revenue All Teams: \$527,563**

**Total Expenses All Teams: \$527,563**

### Operating (Game Day) Expenses

<i>Expenses \$</i>			
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	20,457	0	20,457
Basketball	37,186	30,565	67,751
Soccer	48,895	20,085	68,980
Volleyball	0	17,667	17,667
<i>Total for All Teams</i>	106,538	68,317	174,855
<i>Total Without Basketball</i>	69,352	37,752	107,104

### Operating (Game Day) Expenses / Participant

<i>Expenses \$</i>		
<i>Teams</i>	<i>Men</i>	<i>Women</i>
Baseball	1,203	0
Basketball	2,479	3,057
Soccer	1,482	1,004
Volleyball	0	1,262

### Average Coaching Salaries

#### Head Coaches

<i>Teams</i>	<i>Men's Teams</i>	<i>Women's Teams</i>
Average/Coach \$	6,667	5,167
# Coaches used to calculate	3	3
Average Salary per FTE	44,447	44,289
FTE used to calculate	.45	.35

### Average Coaching Salaries

#### Assistant Coaches

	<i>Men's Teams</i>	<i>Women's Teams</i>
Average /Coach \$	1,633	2,050
# Coaches used to calculate	6	3
Average Salary per FTE	32,660	32,368
FTE used to calculate	.30	.19