

2016-2017 Bunker Hill Community College

Equity in Athletics Disclosure Act (EADA) Report

Bunker Hill Community College (BHCC) sponsors six varsity athletic programs: men's and women's soccer; men's and women's basketball, women's volleyball and baseball. Teams compete in the Massachusetts Community College Athletic Conference (MCCAC), and the National Junior College Athletic Association (NJCAA).

Bunker Hill Community College is committed to providing equitable opportunities for men and women. Regular reviews ensure continued equitable athletic opportunities. Comparable uniforms, equipment, coaching, and support illustrate this philosophy. Any differences in expenditures are the result of a number of factors to including, but not limited to: coach's salary depending upon their tenure, roster size, duration of schedule, equipment and facility needs, and post-season play. Expenditures may also fluctuate from year to year based on purchases such as uniforms, which are made on a rotating basis; variations in home and away schedules, post-season success, and other factors.

Athletic Student Aid

No aid awarded.

Full-Time College Enrollment

	<i>Students</i>	<i>Percent</i>
Male	2033	48%
Female	2176	52%

Athletic Participation

	<i>Athletes #</i>		
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	17	0	17
Basketball	18	10	28
Soccer	30	12	42
Volleyball	0	16	16
<i>Total</i>	65	38	103
<i>% of Total</i>	63%	37%	100%

Total Revenues and Expenses

	<i>Revenues \$</i>		
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	48,507	0	48,507
Basketball	40,337	36,820	77,157
Soccer	49,433	25,766	75,199
Volleyball	0	24,306	24,306
<i>Total \$ for All Teams</i>	138,277	86,892	225,169

Not allocated by gender: \$221,782

	<i>Expenses \$</i>		
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	48,507	0	48,507
Basketball	40,337	36,820	77,157
Soccer	49,433	25,766	75,199
Volleyball	0	24,306	24,306
<i>Total \$ for All Teams</i>	138,277	86,892	225,169

Not allocated by gender: \$221,782

Total Revenue All Teams: \$446,951

Total Expenses All Teams: \$446,951

Operating (Game Day) Expenses

<i>Expenses \$</i>			
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	26,252	0	26,252
Basketball	26,095	22,061	48,156
Soccer	33,920	17,971	51,891
Volleyball	0	16,671	16,671
<i>Total for All Teams</i>	86,267	56,703	142,970
<i>Total Without Basketball</i>	60,172	34,642	94,814

Operating (Game Day) Expenses / Participant

<i>Expenses \$</i>			
<i>Teams</i>	<i>Men</i>	<i>Women</i>	<i>Total</i>
Baseball	1544	0	1544
Basketball	1450	2206	3656
Soccer	1131	1498	2629
Volleyball	0	1042	1042

Average Coaching Salaries

Head Coaches

<i>Teams</i>	<i>Men's Teams</i>	<i>Women's Teams</i>
Average/Coach \$	6,667	5,188
# Coaches used to calculate	3	3
Average Salary per FTE	54,057	53,669
FTE used to calculate	.37	.29

Average Coaching Salaries

Assistant Coaches

	<i>Men's Teams</i>	<i>Women's Teams</i>
Average /Coach \$	1,345	1,917
# Coaches used to calculate	7	3
Average Salary per FTE	32,466	38,340
FTE used to calculate	.29	.15